

2019 Budget Goals and Objectives

- Increase Revenue and Decrease Costs
 - Evaluate Best Uses for the 810 Excelsior Boulevard Property and Potentially Sell the Property to a Development Partner
 - Optimize Parking Tools
 - Parking Meters
 - Parking Impact Fee
 - Parking Lot Maintenance Fees
 - 2002 Parking Calculations
 - Development Opportunities for the East and/or West Lots
 - Consider Options for City Hall
 - Work with State Representatives on Funding Partnerships
 - Local Food and Beverage Tax
 - Local General Sales Tax
 - State Bonding Bill
 - Legacy Grants

- Promote Excelsior by Enhancing Public Assets
 - Execute the Pavement Management Program and Capital Improvement Plan to Improve and Maintain the City's Infrastructure
 - Implement Public Improvements for Waters Project Funding
 - Improve the Safety at Trail Crossings and Crosswalks
 - Implement the Master Plan for the Commons
 - Support Initiatives to Create a Transportation Destination for Bikes, Buses, Vehicles and Pedestrians within Excelsior and the Surrounding Communities
 - Review Alternatives for St. Albans Bay Bridge