

City of Excelsior
2020 Budget Goals and Objectives

- Increase Revenue and Decrease Costs
 - Evaluate Best Uses for the 810 Excelsior Boulevard Property and Potentially Sell the Property to a Development Partner
 - Consider Options for City Hall
 - Explore installing parking meters in new areas
 - Ensure adequate staffing levels and staff resources

- Promote Excelsior by Enhancing Public Assets
 - Determine How to Expedite the Pavement Management Program while Maintaining Manageable Levy Increases
 - Implement Public Improvements near the College Lake neighborhood utilizing the Waters developer contribution funds
 - Develop a financial plan for implementing The Commons Master Park Plan, including evaluating the best approaches to leveraging local sales tax receipts to finance improvements